

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022
No.23
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE													
5020321013	Semi-Expendable - Other Machineries and Equipment	Administrative Service - Office of the Director (AS-OD)	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	51,000.00	51,000.00		For the maintenance of hygiene and sanitation, and to be used during meetings conducted of Administrative Service, ARTA Committee, and Task Force Offsite Delivery of Service Centers
OTHER MAINTENANCE AND OPERATING EXPENSES													
5029902000	Printing and Publication Expenses	AS	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	30,000.00	30,000.00		For the printing and binding of Citizens Charter handbook, and printing of tarpaulin for Citizens Charter Information Billboard
MOOE - TOTAL :										81,000.00			



Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

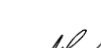
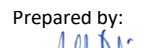
Recommending Approval:


JOSE Y. CUETO, JR.
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson

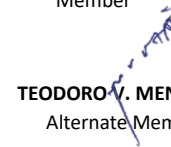
Approved by:


TEOFILO S. PILANDO, JR.
Chairman

Prepared by:


MARGIER D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA
Member, BAC Secretariat


GISELLE G. DURANA
Member


TEODORO V. MENDOZA II
Alternate Member


HENRIETTA P. NARVAEZ
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects